

TABLE 3.0-1 LONG TERM COMPLIANCE WORK PLAN

Table 3.0-1 Number of Sewer Connection Commitments in the Planning Area

Revised 3/15/11

PROPERTY	COMMITMENTS		CURRENTLY OCCUPIED		CONDO ASSOC. (SFE)
	TOTAL	SFE	TOTAL	SFE	
I. MEADOW VILLAGE AREA					
A. Homes (Lots)					
Aspen Groves (Phase I & II)	87	142.4	33	55.55	
Meadow Village and MV 25 Lot Addition	249	412.8	135	230.15	
Northfork Creek Lots 2-6	5	15.75	1	2.40	
Northfork Creek Lot 1	1	14.0	0	0.00	
Pinewood Hills & Minor Sub 90	8	9.4	8	18.20	
South Fork (All Phases)	122	197.5	26	38.80	
Sweetgrass Hills	90	165.0	46	87.80	
B. Condominiums (Units)					
Blue Grouse (All Phases incl. Deer Run)	147	196.2	15	23.55	
Broadwater (TR 9A BLK 5)	16	16.0	16	14.80	
Crail Creek (TR 6 BLK 2)	44	58.0	32	44.80	
Fairways (TR E)	20	21.6	4	7.20	
Glacier (TR 7 BLK 2)	64	77.0	64	74.80	6.90
Hidden Village & The Pines Phases 1 & 2	184	314.0	179	295.90	4.75
Park (TR 2 BLK 1)	29	38.90	29	38.55	3.75
Silverbow (TR 1 & 1A)	70	84.0	70	84.80	6.35
Spanish Peaks Club Condos (TR 11 BLK 4)	60	79.0	0	3.95	
Teton (TR 4 BLK 1 & COS M-132)	5	8.15	3	5.15	
Townhomes @ Crail Ranch (TR 8 BLK 6)	---	40.00	10	23.82	
Yellowstone (TR 3 BLK 1)	42	48.6	42	46.20	6.35
C. Vacant Tracts (SFE's charged at 5.0% of unused portion)					
TR 2 Sweetgrass Hills	---	36.3	0	0	
TR 4 BLK 1 (Teton Remainder)	40	64.1	0	3.21	
TR 5 BLK 2 (Meadow Village)	22	44.25	0	1.45	
TR 9 BLK 5 (Broadwater Remainder, Tr 9 less Tr 9A)	--	40.0	0	2.00	
D. Commercial- Retail & Hotels/Motels					
Mountainside Dev. (Golden Eagle rooms)	42	28.0	42	25.67	
Westfork Hotel (River Rock)	29	21.0	29	21.02	
Lone Mountain Ranch	--	48.2	3	48.15	
Golf Course	--	5.4	--	5	
E. Commercial- Meadow Center					
Meadow Village Minor #91 & COS 409					1.6
Lot 1A- MS 91	--	6.62	--	0	
Lot 1B- MS 91 (Lot 4 Grocery Store)	--	6.89	1	5.71	
Lot 1C- MS 91 (Lot 2 First Place)	--	6.57	1	5	
Lot 2- MS 91	--	4.71	--	0	
Lot 3A- MS 91	--	5.49	--	0	
Lot 3B- MS 91	--	7.84	--	0	
Lot 4A- COS 409 (Chace Bldg)	--	15.27	--	15.62	
Lot 4B- COS 409	--	2.0	--	0	
Lot 5A/6- MS 91	--	14.55	--	0	
Lot 5Ba- MS 91 (Post Office)	--	5.12	--	5.12	
Lot 5Bb- MS 91 (Stoner/Ring)	--	4.31	--	4.16	
Lot 7- MS 91	--	7.45	--	0	
Lot 9A- MS 91 (Lot 1 bldg 2)	--	11.26	--	11.26	
Lot 9B- MS 91 (Lot 1 bldg 1)	--	9.44	--	9.44	
Total Meadow Village Center	--	122.52	40	56.31	1.60
F. Other SFEs & COS's					
Section 26	2	6.15	2	6.15	
Section 35	2	3.0	1	2.00	
COS 1699	---	19.5	0	?	
TR A-4 (Church)	1	6.7	1	6.33	
Tennis Courts (TR A-1)	--	12.2	1	2.0	
BSOA Park (TR 1A-Lot 2)	1	2.0	1	2.0	
SUBTOTAL FOR MEADOW VILLAGE AREA	1,382.0	2,382.6	795.0	1,277.5	29.7
IA. COMMITMENTS BY AGREEMENT/COURT ORDER					
A. Westfork Meadows	--	344.9	212	240.02	--
Tract 2, Blk 3	--	6.0		0	
Lot 1A (Moose Ridge Condos)	--	77.1		0	
B. Westland Projected Commitment					
Section 1- Town Center	--	1075.0	--	0	
Section 1- Undesignated	--	325.0			
Section 1- Clusters A/B	--	0.0			
Section 31	--	35.0	--	0	
SUBTOTAL FOR PRIOR COMMITMENTS	-	1,863.0	212.0	240.02	-
MEADOW VILLAGE AREA TOTAL					
A. Homes (Lots)	562	956.9	249.0	432.9	-
B. Condominiums (Units)	681	981.5	464.0	663.5	28.1
C. Vacant Tracts (SFE's charged at 5.0% of unused portion)	62	184.7	-	6.7	0
D. Commercial- Retail & Hotels/Motels	71	102.6	74.0	99.7	-
E. Commercial- Meadow Center	-	107.5	2.0	56.3	1.6
F. Other SFEs & COS's	6	49.6	6.0	18.5	-
IA. COMMITMENTS BY AGREEMENT/COURT ORDER					
A. Westfork Meadows	-	428.0	212.0	240.02	-
B. Westland Projected Commitment	-	1,435.0	-	-	-
MEADOW VILLAGE GRAND TOTAL	1,382.0	4,245.6	1,007.0	1,517.5	29.7

Table 3.0-1 Number of Sewer Connection Commitments in the Planning Area

PROPERTY	COMMITMENTS		CURRENTLY OCCUPIED		CONDO ASSOC. (SFE)
	TOTAL	SFE	TOTAL	SFE	
II. MOUNTAIN VILLAGE AREA					
A. Homes (Lots)					
Cascade Amended Plat	227	474.43	46	88.5	
Cascade Block 2 Lot 66A	1	2.09			
Bareback 2 Lot minor Sub	2	4.2	0	0	
B. Condominiums (Units)					
Alpenglow- (Skycrest Phase II: Area 12 of Cascade)	60	96.8	0	2.9	
Arrowhead- Condos (Built Out)	24	52.0	26	56.6	
Arrowhead- Commercial (Built Out)	12	17.5	6	13.03	
Beaverhead	68	147.4	52	111.3	
Bighorn (Built Out)	70	108.6	70	108.6	
Big Sky Apartments- Tract 5f	36	36.0	36	28.8	3.9
Cedar Creek Condos- Tract 5e	72	72.0	72	72.0	
Elkhorn Creek (Tract 1, Blk 1- Cascade)	69	91.1	9	17.4	
Hill-Cascade	180	180.0	181	137.5	
Lake- Condos (Lots 1, 2 & 3) (Built Out)	56	68.01	56	68.01	
Lake- Commercial (Built Out)	2	6.42	2	6.42	
Lake- Lot 4 (Undeveloped)	--	0.0	0	0	
Powder Ridge Cabins Phase I- Tract 5b	7	21.8	7	9.8	
Powder Ridge Phase II- Areas 1-11 of Cascade	--	204.3	0	0	
Powder Ridge Phase III	35	40.8	35	75.6	
Powder Ridge Phase IV					
Shoshone (Built Out)	97	100.3	97	97.87	
Skycrest Condos- Cascade (Built Out)	35	50.1	35	50.05	6.2
Stillwater (Built Out)	64	63.0	64	62.6	5.2
Summit- Condos (Lot 18 Mtn Vlg Subdiv.) (Built Out)	106	139.5	106	139.45	
Summit- Commercial (Built Out)	--	66.11	--	66.11	
C. Vacant Tracts (SFEs charged at 5.0% of unused portion)					
Tract 2A, Blk 1, Cascade ¹⁷	0	88.0	0	5.56	
Tract 2B, Blk 1, Cascade ¹⁷	0	38.4	0	5.56	
Tract 5, Blk 1, Cascade					
Tract 5a- Cascade	0	0	0	--	
Tract 5c- Cascade	--	37.0	0	1.85	
Tract 5d- Cascade	29	30.1	0	1.5	
Tract 5g- Cascade	4	6.5	0	0.5	
Tract 5h- Cascade	0	0	0	--	
Tract 6-Cascade	20	20.6	0	1.03	
Tract 7 1A, Blk 1, Cascade	0	42.27	0	0.25	
Tract 8-Cascade (Electrical Service Facility)	--	0.0	0	0	
Tract 9-Cascade (Water Storage Site)	--	0.0	0	0	
Tract 10-Cascade (Water Storage Site)	--	0.0	0	0	
Tract 12: Lot A & Lot B- Cascade	--	21.0	0	0	
Tract 22, Blk 1, Cascade (Formerly Tract 11)	--	2.09	0	0	
Area 12-Cascade					
Area 13-Cascade (Cascade Ridge Condos)	23	54.0	0	0	
D. Employee Housing					
Tr 3 Lot 3B- Mountain Lodge- Cascade	80	49.5	80	49.5	
E. Commercial- Retail & Hotels/Motels					
Tr 3 Lot 3A- Black Bear Rest./Bar	1	11.6	1	6.06	
Lot 7- Holiday Inn Express (Mtn Vlg Subdiv.)	1	74.2	1	74.2	
F. Commercial- Mountain Village Subdivision					
Lot 8- Tennis courts only	--	0	0	0	
Lot 10- Huntley Lodge- Guest Rooms (Built Out)	204	183.4	1	183.44	
Lot 10- Huntley Lodge- Commercial, Retail & Other					
Lot 11- Yellowstone Conference Center	--	30.89	1	30.89	
Lot 13- Undeveloped	--	0	0	0	
Lot 14- Ticket Bldg.	--	0	0	0	
Lot 16- Mountain Mall	--	71.6	6	58.49	
Lot 17- Mall Parking Lot	--	0	0	0	
Lot 20- Black Eagle Condos (Old Emp. Dorm Space)	70	47.54	70	47.10	
Lot 21- Black Eagle Condos (Formerly emp. Housing)	--	24.10	0	0	
Snowcrest (Commercial & Residential)	--	23.5	3	23.52	
Maintenance Shop (Future Lot 1)	--	1.08	1	1.08	
Medical Clinic Bldg (Commercial & Residential on Future Lot 5)	--	7.1	2	7.1	
Future Mountain Village Subdivision					
Lot 2- Current day skier parking					
Lot 3, 4, & 6 future parking					
Lot 9 Open Space					
Lot 12- Shoshone parking/future conference facility					
No lot nos. 15 or 19					
G. Other SFEs & COSs					
Tract 7: Lot 1B- Cascade (Fire Station)	0	6.8	1	1.84	
SUBTOTAL FOR MOUNTAIN VILLAGE AREA	1,655.0	2,913.6	1,067.0	1,712.0	15.3
MOUNTAIN VILLAGE AREA TOTAL					
A. Homes (Lots)	227.0	480.7	46.0	88.5	-
B. Condominiums (Units)	933.0	1,561.6	854.0	1,121.1	15.3
C. Vacant Tracts (SFEs charged at 5.0% of unused portion)	76.0	340.0	-	16.3	-
D. Employee Housing	80	49.5	80	49.5	-
E. Commercial- Retail & Hotels/Motels	2.0	85.8	2.0	80.3	-
F. Commercial- Mountain Village Subdivision	274.0	389.2	84.0	351.6	-
G. Other SFEs & COSs	-	6.8	1.0	1.8	-
MOUNTAIN VILLAGE GRAND TOTAL	1,592.0	2,913.6	1,067.0	1,709.1	15.3
SFE POOL TOTAL					
A. SFE Pool					
Net SFEs Remaining in SFE Pool	--	644.95	--	--	

< delete from list, these SFEs are figured into Skycrest phase II

SUMMARY TOTALS FOR ALL DEVELOPMENTS

PROPERTY	COMMITMENTS		CURRENTLY OCCUPIED		CONDO ASSOC. (SFE)
	TOTAL	SFE	TOTAL	SFE	
MEADOW & MOUNTAIN VILLAGES					
Homes (Lots)	789	1,437.6	295	521.4	-
Condominiums (Units)	1,614	2,543.0	1,318	1,784.7	43.4
Vacant Tracts (SFEs charged at 5.0% of unused portion)	138	524.6	-	22.9	-
Commercial- Retail & Hotels/Motels	73	188.4	76	179.9	-
Commercial- Mountain & Meadow Villages	274	496.7	86	407.9	1.6
Employee Housing	80	49.5	80	49.5	-
COS's and Other SFEs	6	56.4	7	20.32	0
Commitments by Agreement/Court Order					
Meadow Village Area	-	1,863.0	212	240.0	-
Lone Moose Area		900.0			
Spanish Peaks North Area		1,000.0			
SFE Pool	--	645.0	--	--	-
GRAND TOTAL OF LEGAL OBLIGATIONS	2,974.0	9,704.1	2,074.0	3,226.7	45.0

FOOT NOTES:

1. Condominium & Light Commercial tracts are estimated at 12 units per acre on undeveloped tracts at 1.03 SFE's per unit.
2. Hidden Village- added 72 SFE's assuming 40 condo units at 1.8 SFE's per unit (refer to minutes of August 7, 1996) The Pines condominiums are also included in Hidden Village.
3. Blue Grouse Hills Phase I & II- added 27 units at 1.4 SFE's per unit= 37.8 SFE's, total 196.2 SFE's (refer to minutes of August 7, 1996).
4. Meadow Village Minor #91 includes the Meadow Village Commercial Center (13.8 SFE's); COS 409 includes Chase Montana Building (16.4 SFE's) added an undivided 78 SFE's (refer to minutes of August 7, 1996).
5. Tennis Courts (Tract A-1)- adjusted to 34.2 SFE's conditioned on use maintained as business/recreational (refer to minutes of August 7, 1996).
6. Westfork Meadows- adjusted to 448.0 SFE's, but conditioned on a flow commitment of 48,000 gpd peak flow per Sewer Dedication dated May 17, 1982 (refer to minutes of August 7, 1996).
7. Westlands flow commitment based on Supreme Court decision (Westland v. Boyne, April 27, 1989) - 43,000,000 gallons per year divided by a flow of 29,967 gallons per year per SFE.
8. South Fork Phase II- added to list of obligations for 155 SFE's for remainder of development in the NE ¼ of Section 2, assumes 1.7 SFE's per unit for Phase I & II.
9. Beaverhead- adjusted from 60 units to 68 units averaging 2.25 SFE's per unit, added 63 SFE's to existing 84.4 SFE's.
10. Areas 1-13- Covenants allow 2 single family units per acre, total of 65.422 acres assume 2.09 SFE's per residence.
11. Tract 4 Meadow Village increased to a total of 72.25 Sfe's (COS M-132 at 8.15 Sfe's and the remainder at 64.1 Sfe's).11-20-2000
12. Old Tract 5 (Cascade) Sfe's at 348.1 were reallocated into tracts 5b through 5h. 5-17-99
13. 5.5 Sfe's were reallocated from Lot 5G Cascade on Tr5 (29000555) to Lot 3A Cascade Tr3 Black Bear Bar & Grill (29007700-A)
14. 7.9 Sfe's were reallocated from TR-6, B-2 MV to COS 1699 Gallatin County (Boyne USA Inc. Minor Subdivision NO. 1)
15. 11.6 Sfe's reallocated from TR-2 Sweetgrass Hills Subd to COS 1699 (Boyne USA Inc. Minor Subdivision No. 1)
16. 29.75 Sfe's were reallocated from TR 2 Sweetgrass Hissl Subd to COS 1958 Gallatin County (Boyne USA Inc. Northfork Creek Subd)
17. Tract 2 - Cascade is a carry over from the 2000 ODP and was part of the original Cascade Subdivision. Tract 2 was later subdivided into Tracts 2A and 2B. At the time of subdivision, the 111.2 SFE's allocated to Tract 2 should have been used to assign SFEs to these new Tracts 2A and 2B. Instead, Boyne reallocated 128.0 SFEs from the Boyne SFE pool to Tract 2B (See 9/9/2004 SFE Reallocation). To correct for this, 111.2 SFE's were added back into the the Boyne SFE Pool and Tract 2 Tract 2 was deleted from the Mountain Village tracts list.